



AGENDA REQUEST FORM

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

REVISED

MEETING DATE	2018-09-05 18:30 - Second Public Hearing - Budget
AGENDA ITEM	SUPERINTENDENT'S RECOMMENDATION
CATEGORY	Superintendent's Recommendation
DEPARTMENT	Budget

Special Order Request <input type="radio"/> Yes <input checked="" type="radio"/> No
Time
Open Agenda <input checked="" type="radio"/> Yes <input type="radio"/> No

ITEM No.:

2.

TITLE:

Resolution Adopting Final Budget

REQUESTED ACTION:

Adopt Resolution #19-99, approving the final budget for Fiscal Year 2018-19.

SUMMARY EXPLANATION AND BACKGROUND:

It is recommended that the School Board adopt Resolution #19-99 approving the final budget for the 2018-2019 fiscal year. Chapters 200 and 1011 of the Florida Statutes require that the School District approve the final budget for the fiscal year July 1, 2018 through June 30, 2019. See attached the recapitulation of the 2018-2019 Budget.

SCHOOL BOARD GOALS:

Goal 1: High Quality Instruction Goal 2: Continuous Improvement Goal 3: Effective Communication

FINANCIAL IMPACT:

The total annual budget for all funds, including transfers out of \$282,113,969 is \$4,030,437,215.

EXHIBITS: (List)

(1) Executive Summary (2) Recapitulation of 18-19 Budget (3) Resolution 19-99 (4) District Summary Budget ESE 139 (5) FY 2019 Final Budget Presentation (6) MEMO TO REVISE

BOARD ACTION:

ADOPTED

(For Official School Board Records Office Only)

SOURCE OF ADDITIONAL INFORMATION:

Name: Oleg Gorokhovskiy	Phone: 754-321-2248
Name:	Phone:

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
Senior Leader & Title

Judith M. Marte - Chief Financial Officer

Signature

Judith M. Marte
8/31/2018, 12:31:11 PM

Approved In Open Board Meeting On: **SEP 05 2018**

By: *Heather Barkley*
for School Board Chair

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
OFFICE OF THE SUPERINTENDENT
ROBERT W. RUNCIE
SUPERINTENDENT OF SCHOOLS

August 31, 2018

TO: School Board Members

FROM: Judith M. Marte
Chief Financial Officer

VIA: Robert W. Runcie
Superintendent of Schools

SUBJECT: **Revision to Item No. 2, Resolution Adopting Final Budget, for the September 5, 2018, 2nd Public Hearing**

Attached is a revision for Item No. 2, Resolution Adopting Final Budget, for the September 5, 2018, 2nd Public Hearing.

RWR/JMM:hiv
Attachments

c: Senior Leadership Team

EXECUTIVE SUMMARY

On July 31, 2018, The Board tentatively adopted the FY 2018-19 budget following the first public hearing in accordance with Chapters 200 and 1011 of the Florida Statutes. Listed below are changes to Estimated Revenues, Appropriations and Fund Balances from the First Public Hearing to the Second Public Hearing on September 5, 2018.

Estimated Revenues: (in thousands)	1 st Public Hearing	2 nd Public Hearing	Changes	Explanations
Federal	\$ 20,450.0	\$ 20,450.0	\$ 0.0	
State	1,132,479.4	1,132,480.3	0.9	
Local	1,005,683.5	1,007,163.0	1,479.5	Additional Estimated Revenue for Workforce
Sub-Total	2,158,612.9	2,160,093.3	1,480.4	
Transfers In	106,639.4	106,639.4	-	
Beginning F/B	152,800.0	160,568.0	7,768.0	FY 17-18 Closing adjustment
Total Estimated Revenue & F/B	\$2,418,052.3	\$2,427,300.7	\$ 9,248.4	

Appropriations: (in thousands)	1 st Public Hearing	2 nd Public Hearing	Changes	Explanations
Salaries	\$1,245,892.4	\$1,251,856.5	\$ 5,964.1	Positions in Transportation, Guardian program positions, and reclassification of Mental Health positions
Fringes	380,882.1	383,578.5	2,696.4	Benefits for positions
Purchased Services	499,182.0	499,442.7	260.7	Travel reduction offset by funds added to Chief Auditor for Professional Services and reinstatement of SASP funding
Energy	55,684.5	55,684.5	-	
Materials & Supplies	69,445.4	69,445.4	-	
Capital Outlay	14,766.9	14,766.9	-	
Other	4,826.5	4,826.5	-	
Sub-Total	2,270,679.8	2,279,600.9	8,921.2	
Transfers Out	40.0	40.0	-	
Ending F/B	147,332.6	147,659.8	327.2	
Total Revenue & F/B	\$2,418,052.3	\$2,427,300.7	\$ 9,248.4	

It is recommended that the School Board adopt Resolution #19-99 approving the final budget for Fiscal Year 2018-2019.

Fund Title:

General Fund	\$ 2,427,300,733
Special Revenue - Food Service	161,342,072
Special Revenue - Other	213,193,573
Special Revenue - Miscellaneous	6,818,489
Debt Service	210,378,769
Capital Projects	1,292,421,334
Internal Services	1,096,214
Sub-Total	<u>\$ 4,312,551,184</u>
Less Transfers Out:	<u>(282,113,969)</u>
Total All Funds	<u><u>\$4,030,437,215</u></u>

The School Board of Broward County, Florida

Resolution #19-99

**RESOLUTION BY THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA,
ADOPTING THE FINAL BUDGET FOR FISCAL YEAR 2018-2019**

WHEREAS, the School Board of Broward County, Florida, did pursuant to Chapters 200 and 1011, Florida Statutes, approve final millage rates and final budget for the fiscal year July 1, 2018 to June 30, 2019; and

WHEREAS, the School Board of Broward County, Florida set forth the appropriations and revenue estimates for the Budget for fiscal year 2018-2019.

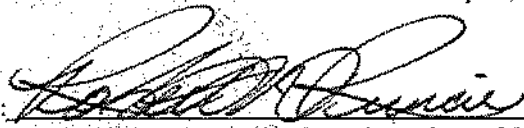
WHEREAS, at the public hearing and in full compliance with Chapter 200, Florida Statutes, the School Board of Broward County, Florida, adopted the final millage rates and the budget in the amount of \$4,030,437,215 for fiscal year 2018-2019.

NOW THEREFORE, BE IT RESOLVED, that the attached budget of The Broward County School Board, including the millage rates as set forth therein, is hereby adopted by the School Board of Broward County, Florida, as a final budget for the categories indicated for the fiscal year July 1, 2018 to June 30, 2019.

Given at Fort Lauderdale, Florida, this 5th day of September, 2018

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

BY:  for
Nora Rupert, Chair

ATTEST: 
Robert W. Runcie, Superintendent of Schools

DISTRICT SCHOOL BOARD OF BROWARD COUNTY
 DISTRICT SUMMARY BUDGET
 Fiscal Year 2018-19

SECTION I. ASSESSMENT AND MILLAGE LEVIES

A. Certified Taxable Value of Property in County by Property Appraiser		205,307,398,982.00	
B. Millage Levies on Nonexempt Property:		DISTRICT MILLAGE LEVIES	
	Nonvoted	Voted	Total
1. Required Local Effort	4.0270		4.0270
2. Prior-Period Funding Adjustment Millage			
3. Discretionary Operating	0.7480		0.7480
4. Additional Operating			
5. Additional Capital Improvement			
6. Local Capital Improvement	1.5000		1.5000
7. Discretionary Capital Improvement			
8. Debt Service		0.1279	0.1279
TOTAL MILLS	6.2750	0.1279	6.4029

DISTRICT SCHOOL BOARD OF BROWARD COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2019

SECTION II. GENERAL FUND - FUND 100

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	Account Number	
ESTIMATED REVENUES		
<i>FEDERAL:</i>		
Federal Impact, Current Operations	3121	
Reserve Officers Training Corps (ROTC)	3191	2,000,000.00
Miscellaneous Federal Direct	3199	
Total Federal Direct	3100	2,000,000.00
<i>FEDERAL THROUGH STATE AND LOCAL:</i>		
Medicaid	3202	18,450,000.00
National Forest Funds	3255	
Federal Through Local	3280	
Miscellaneous Federal Through State	3299	
Total Federal Through State and Local	3200	18,450,000.00
<i>STATE:</i>		
Florida Education Finance Program (FEFP)	3310	732,096,375.00
Workforce Development	3315	73,976,965.00
Workforce Development Capitalization Incentive Grant	3316	
Workforce Education Performance Incentive	3317	600,000.00
Adults With Disabilities	3318	800,000.00
CO&DS Withheld for Administrative Expenditure	3323	
Diagnostic and Learning Resources Centers	3335	
Sales Tax Distribution (s. 212.20(6)(d)6.a., F.S.)	3341	446,500.00
State Forest Funds	3342	
State License Tax	3343	300,000.00
District Discretionary Lottery Funds	3344	494,880.00
Class Size Reduction Operating Funds	3355	307,398,446.00
Florida School Recognition Funds	3361	13,887,539.00
Voluntary Prekindergarten Program (VPK)	3371	2,179,564.00
Preschool Projects	3372	
Reading Programs	3373	
Full-Service Schools Program	3378	
State Through Local	3380	
Other Miscellaneous State Revenues	3399	500,000.00
Total State	3300	1,132,480,269.00
<i>LOCAL:</i>		
District School Taxes	3411	941,103,688.00
Tax Redemptions	3421	
Payment in Lieu of Taxes	3422	
Excess Fees	3423	
Tuition	3424	
Rent	3425	1,500,000.00
Investment Income	3430	4,000,000.00
Gifts, Grants and Bequests	3440	
Adult General Education Course Fees	3461	1,000,000.00
Postsecondary Career Certificate and Applied Technology Diploma	3462	6,000,000.00
Continuing Workforce Education Course Fees	3463	
Capital Improvement Fees	3464	331,000.00
Postsecondary Lab Fees	3465	
Lifelong Learning Fees	3466	315,000.00
GED* Testing Fees	3467	
Financial Aid Fees	3468	600,000.00
Other Student Fees	3469	1,973,490.00
Preschool Program Fees	3471	1,300,000.00
Prekindergarten Early Intervention Fees	3472	
School-Age Child Care Fees	3473	16,200,000.00
Other Schools, Courses and Classes Fees	3479	3,000,000.00
Miscellaneous Local Sources	3490	29,839,836.00
Total Local	3400	1,007,163,014.00
TOTAL ESTIMATED REVENUES		2,160,093,283.00
OTHER FINANCING SOURCES:		
Loans	3720	
Sale of Capital Assets	3730	
Loss Recoveries	3740	
<i>Transfers In:</i>		
From Debt Service Funds	3620	
From Capital Projects Funds	3630	105,439,450.00
From Special Revenue Funds	3640	1,200,000.00
From Permanent Funds	3660	
From Internal Service Funds	3670	
From Enterprise Funds	3690	
Total Transfers In	3600	106,639,450.00
TOTAL OTHER FINANCING SOURCES		106,639,450.00
Fund Balance, July 1, 2018	2800	160,568,000.00
TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES AND FUND BALANCE		2,427,300,733.00

DISTRICT SCHOOL BOARD OF BROWARD COUNTY
 DISTRICT SUMMARY BUDGET
 for Fiscal Year Ending June 30, 2019

SECTION II. GENERAL FUND - FUND 060 (Continued)

	Account Number	Totals	Salaries 100	Employee Benefits 200	Purchased Services 300	Energy Services 400	Materials and Supplies 500	Capital Outlay 600	Other 700
APPROPRIATIONS									
Instruction	5600	1,491,647,856.00	825,351,702.00	253,137,860.00	365,395,850.00		31,700,035.00	7,568,400.00	498,935.00
Student Support Services	6100	125,432,226.00	90,217,811.00	27,500,227.00	4,910,020.00		3,611,227.90	27,093.00	7,450.00
Instructional Media Services	6200	22,169,467.00	14,203,583.00	4,092,603.00	125,805.00		64,908.00	2,911,577.00	191,403.00
Instruction and Curriculum Development Services	6300	37,974,617.00	18,126,803.00	5,635,937.00	3,300,809.00		626,931.00	65,329.00	238,368.00
Instructional Staff Training Services	6400	11,066,918.00	5,868,236.00	1,796,735.00	1,403,636.00		231,255.00	10,494.00	1,663,072.00
Instruction-Related Technology	6500	24,618,363.00	18,329,251.00	5,538,835.00	532,866.00		6,530.00	169,299.00	1,574.00
Based	7100	4,549,348.00	2,492,350.00	780,025.00	1,026,700.00		123,088.00	111,030.00	108,215.00
General Administration	7200	8,761,862.00	4,723,257.00	1,440,037.00	1,155,459.00		291,193.00	1,283,370.00	33,336.00
School Administration	7300	137,940,509.00	105,372,807.00	31,311,053.00	584,458.00		291,193.00	192,948.00	16,225.00
Facilities Acquisition and Construction	7400	2,864.00			2,864.00				
Plant Services	7500	10,178,915.00	6,839,573.00	2,067,025.00	1,032,991.00		57,317.00	2,892.00	181,147.00
Food Service	7600								
Confidential Services	7700	69,362,621.00	22,470,540.00	6,676,356.00	38,810,663.00		419,721.00	681,633.00	303,689.00
Student Transportation Services	7800	83,603,789.00	53,366,919.00	16,657,253.00	4,510,924.00		2,492,956.00	100,326.00	925.00
Operation of Plant	7900	178,136,433.00	67,656,954.00	21,785,913.00	37,007,772.00		4,474,443.00	298,526.00	1,770.00
Maintenance of Plant	8100	63,630,167.00	5,098,806.00	1,655,770.00	30,239,443.00		12,738,483.00	633,784.00	45,651.00
Administrative Technology Services	8200	3,940,954.00	2,012,090.00	592,966.00	1,318,284.00		57,637.00		
Community Services	9100	16,086,563.00	8,776,230.00	3,674,383.00	3,034,224.00		1,852,639.00	212,037.00	47,800.00
Debt Service	9200	1,400,417.00							1,400,417.00
Other Capital Outlay	9300								
TOTAL APPROPRIATIONS		2,279,600,906.00	1,231,836,301.00	383,578,277.00	499,442,684.00	55,684,464.00	69,445,354.00	14,768,917.00	4,826,539.00
OTHER FINANCING USES:									
<i>Transfers Out: Function 9700</i>									
To Debt Service Funds	920								
To Capital Projects Funds	930								
To Special Revenue Funds	940	40,000.00							
To Permanent Funds	960								
To Internal Service Funds	970								
To Enterprise Funds	980								
To Other Funds	9700	40,000.00							
TOTAL OTHER FINANCING USES		40,000.00							
Nonspendable Fund Balance, June 30, 2019	2710	26,050,000.00							
Restricted Fund Balance, June 30, 2019	2720	2,130,000.00							
Committed Fund Balance, June 30, 2019	2730	54,330,000.00							
Assigned Fund Balance, June 30, 2019	2740	22,580,000.00							
Unassigned Fund Balance, June 30, 2019	2750	48,589,997.00							
TOTAL ENDING FUND BALANCE		147,659,997.00							
TOTAL APPROPRIATIONS, OTHER FINANCING USES AND FUND BALANCE		2,427,300,733.00							

DISTRICT SCHOOL BOARD OF BROWARD COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2019

SECTION III. SPECIAL REVENUE FUNDS - FOOD SERVICES - FUND 410

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ESTIMATED REVENUES	Account Number	
<i>FEDERAL DIRECT:</i>		
Miscellaneous Federal Direct	3199	
Total Federal Direct	3100	
<i>FEDERAL THROUGH STATE AND LOCAL:</i>		
National School Lunch Act	3260	88,786,152.00
USDA-Donated Commodities	3265	8,025,313.00
Federal Through Local	3280	
Miscellaneous Federal Through State	3299	2,220,936.00
Total Federal Through State and Local	3200	99,032,401.00
<i>STATE:</i>		
School Breakfast Supplement	3337	522,660.00
School Lunch Supplement	3338	717,038.00
State Through Local	3380	
Other Miscellaneous State Revenues	3399	
Total State	3300	1,239,698.00
<i>LOCAL:</i>		
Investment Income	3430	114,039.00
Gifts, Grants and Bequests	3440	
Food Service	3450	11,684,086.00
Other Miscellaneous Local Sources	3495	50,102.00
Total Local	3400	11,848,227.00
TOTAL ESTIMATED REVENUES		112,120,326.00
OTHER FINANCING SOURCES:		
Loans	3720	
Sale of Capital Assets	3730	
Loss Recoveries	3740	
<i>Transfers In:</i>		
From General Fund	3610	
From Debt Service Funds	3620	
From Capital Projects Funds	3630	
Interfund	3650	
From Permanent Funds	3660	
From Internal Service Funds	3670	
From Enterprise Funds	3690	
Total Transfers In	3600	
TOTAL OTHER FINANCING SOURCES		
Fund Balance, July 1, 2018	2800	49,221,746.00
TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES AND FUND BALANCE		161,342,072.00

DISTRICT SCHOOL BOARD OF BROWARD COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2019

**SECTION III. SPECIAL REVENUE FUNDS - FOOD SERVICES -
 FUND 410 (CONTINUED)**

APPROPRIATIONS	Account Number	
<i>Food Services: (Function 7600)</i>		
Salaries	100	30,745,812.00
Employee Benefits	200	15,804,678.00
Purchased Services	300	5,153,961.00
Energy Services	400	1,576,340.00
Materials and Supplies	500	58,070,421.00
Capital Outlay	600	20,175,409.00
Other	700	3,274,202.00
Capital Outlay (Function 9300)	600	
TOTAL APPROPRIATIONS		134,800,823.00
OTHER FINANCING USES:		
<i>Transfers Out (Function 9700)</i>		
To General Fund	910	
To Debt Service Funds	920	
To Capital Projects Funds	930	
Interfund	950	
To Permanent Funds	960	
To Internal Service Funds	970	
To Enterprise Funds	990	
Total Transfers Out	9700	
TOTAL OTHER FINANCING USES		
Nonspendable Fund Balance, June 30, 2019	2710	3,517,385.00
Restricted Fund Balance, June 30, 2019	2720	29,178,705.00
Committed Fund Balance, June 30, 2019	2730	
Assigned Fund Balance, June 30, 2019	2740	
Unassigned Fund Balance, June 30, 2019	2750	
TOTAL ENDING FUND BALANCE	2700	26,541,249.00
TOTAL APPROPRIATIONS, OTHER FINANCING USES AND FUND BALANCE		161,342,072.00

DISTRICT SCHOOL BOARD OF BROWARD COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2019

SECTION IV. SPECIAL REVENUE FUNDS - OTHER FEDERAL PROGRAMS - FUND 420

	Account Number	
ESTIMATED REVENUES		
<i>FEDERAL DIRECT:</i>		
Head Start	3130	16,163,323.00
Workforce Innovation and Opportunity Act	3170	
Community Action Programs	3180	
Reserve Officers Training Corps (ROTC)	3191	
Pell Grants	3192	
Miscellaneous Federal Direct	3199	23,505,325.00
Total Federal Direct	3100	39,668,648.00
<i>FEDERAL THROUGH STATE AND LOCAL:</i>		
Career and Technical Education	3201	3,140,356.00
Medicaid	3202	
Workforce Innovation and Opportunity Act	3220	3,363,050.00
Teacher and Principal Training and Recruiting - Title II, Part A	3225	10,423,230.00
Math and Science Partnerships - Title II, Part B	3226	
Individuals with Disabilities Education Act (IDEA)	3230	57,987,992.00
Elementary and Secondary Education Act, Title I	3240	84,029,507.00
Language Instruction - Title III	3241	5,036,909.00
Twenty-First Century Schools - Title IV	3242	2,856,846.00
Federal Through Local	3280	
Miscellaneous Federal Through State	3299	1,244,313.00
Total Federal Through State And Local	3200	168,082,203.00
<i>STATE:</i>		
State Through Local	3380	
Other Miscellaneous State Revenues	3399	850,179.00
Total State	3300	850,179.00
<i>LOCAL:</i>		
Investment Income	3430	
Gifts, Grants and Bequests	3440	
Adult General Education Course Fees	3461	
Other Miscellaneous Local Sources	3495	4,552,543.00
Total Local	3400	4,552,543.00
TOTAL ESTIMATED REVENUES		213,153,573.00
OTHER FINANCING SOURCES:		
Loans	3720	
Sale of Capital Assets	3730	
Loss Recoveries	3740	
<i>Transfers In:</i>		
From General Fund	3610	40,000.00
From Debt Service Funds	3620	
From Capital Projects Funds	3630	
Interfund	3650	
From Permanent Funds	3660	
From Internal Service Funds	3670	
From Enterprise Funds	3690	
Total Transfers In	3600	40,000.00
TOTAL OTHER FINANCING SOURCES		40,000.00
Fund Balance, July 1, 2018	2800	
TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES AND FUND BALANCE		213,193,573.00

DISTRICT SCHOOL BOARD OF BROWARD COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2019

SECTION IV. SPECIAL REVENUE FUNDS - OTHER FEDERAL PROGRAMS - FUND 420 (Continued)

Account Number	Totals	Salaries	Employee Benefits	Purchased Services	Energy Services	Materials and Supplies	Capital Outlay	Other
		100	200	300	400	500	600	700
APPROPRIATIONS								
Instruction	137,287,977.00	79,919,982.00	30,432,534.00	16,841,853.00		8,111,843.00	1,644,923.00	316,728.00
Student Support Services	6100	15,103,286.00	7,296,878.00	2,561,851.00		467,532.00		18,625.00
Instructional Media Services	6200	3,000.00				2,000.00		
Instruction and Curriculum Development Services	6500	29,724,324.00	19,031,209.00	6,104,236.00		633,815.00	94,550.00	22,000.00
Instructional Staff Training Services	6400	14,087,776.00	6,184,335.00	1,402,508.00		370,236.00	7,540.00	828,237.00
Instruction-Related Technology	6800							
Board	7100							
General Administration	7200	31,846,324.00	666,667.00	175,933.00				11,063,724.00
School Administration	7300	637,354.00	516,967.00	117,375.00				3,112.00
Facilities Acquisition and Construction	7400							
Facilities	7500							
Food Services	7600							
General Services	7700	523,471.00	212,116.00	57,761.00				
Student Transportation Services	7800	787,632.00	160,066.00	75,320.00				
Operation of Plant	7900	116,179.00	74,055.00	21,017.00		21,107.00		
Maintenance of Plant	8100							
Maintenance of Plant	8200							
Administration, Technology Services	9100	3,076,236.00	2,109,129.00	470,738.00		152,226.00	12,600.00	40,000.00
Community Services	9200							
Other Capital Outlay	9300							
TOTAL APPROPRIATIONS		213,193,573.00	116,941,348.00	41,309,263.00		9,869,479.00	1,759,692.00	12,297,466.00
OTHER FINANCING USES:								
Transfer Out: (Written Pledge)								
To General Fund	910							
To Debt Service Funds	920							
To Capital Projects Funds	930							
Interest	950							
To Permanent Funds	960							
To Internal Service Funds	970							
To Enterprise Funds	990							
Total Transfers Out	9900							
TOTAL OTHER FINANCING USES								
Nonspendable Fund Balance, June 30, 2019	2710							
Restricted Fund Balance, June 30, 2019	2720							
Committed Fund Balance, June 30, 2019	2730							
Assigned Fund Balance, June 30, 2019	2740							
Unassigned Fund Balance, June 30, 2019	2750							
TOTAL ENDING FUND BALANCE								
TOTAL APPROPRIATIONS, OTHER FINANCING USES AND FUND BALANCE		213,193,573.00						

DISTRICT SCHOOL BOARD OF BROWARD COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2019

SECTION V. SPECIAL REVENUE FUNDS - MISCELLANEOUS - FUND 490

	Account Number	
ESTIMATED REVENUES		
<i>FEDERAL THROUGH STATE AND LOCAL:</i>		
Federal Through Local	3280	
Total Federal Through State and Local	3200	
<i>LOCAL:</i>		
Investment Income	3430	30,155.00
Gifts, Grants and Bequests	3440	
Other Miscellaneous Local Sources	3495	1,949,322.00
Total Local	3400	1,979,477.00
TOTAL ESTIMATED REVENUES	3000	1,979,477.00
OTHER FINANCING SOURCES		
<i>Transfers In:</i>		
From General Fund	3610	
From Debt Service Funds	3620	
From Capital Projects Funds	3630	
Interfund	3650	
From Permanent Funds	3660	
From Internal Service Funds	3670	
From Enterprise Funds	3690	
Total Transfers In	3600	
TOTAL OTHER FINANCING SOURCES		
Fund Balance, July 1, 2018	2800	4,839,012.00
TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES AND FUND BALANCE		6,818,489.00

DISTRICT SCHOOL BOARD OF BROWARD COUNTY
 DISTRICT SUMMARY BUDGET
 For Fiscal Year Ending June 30, 2019

SECTION V. SPECIAL REVENUE FUNDS - MISCELLANEOUS - FUND 490 (Continued)

APPROPRIATIONS	Account Number	Totals	Salaries	Employee Benefits	Purchased Services	Energy Services	Materials and Supplies	Capital Outlay	Other
Instruction	4000								
Student Support Services	6100								
Instructional Media Services	6200								
Instructional and Curriculum Development Services	6300								
Instructional Staff Training Services	6400								
Instruction-Related Technology	6500								
Board	7100								
General Administration	7200								
School Administration	7300								
Facility Acquisition and Construction	7400								
Fiscal Services	7500								
Central Services	7600								
Student Transportation Services	7800								
Operation of Plant	7900								
Maintenance of Plant	8100								
Administrative Technology Services	8300								
Community Services	9100								
Other Capital Outlay	9300								
TOTAL APPROPRIATIONS		484,000.00							
OTHER FINANCING USES:		484,000.00							
Transfer Out: (Function 9100)	910								
To General Fund	910	1,200,000.00							
To Debt Service Funds	920								
To Capital Projects Funds	930								
Interfund	930								
To Permanent Funds	960								
To Internal Service Funds	970								
To Enterprise Funds	990								
Total Transfers Out	9900	1,200,000.00							
TOTAL OTHER FINANCING USES		1,200,000.00							
Nonspendable Fund Balance, June 30, 2019	2710								
Restricted Fund Balance, June 30, 2019	2720								
Committed Fund Balance, June 30, 2019	2730								
Assigned Fund Balance, June 30, 2019	2740	5,134,480.00							
Unassigned Fund Balance, June 30, 2019	2750								
TOTAL ENDING FUND BALANCE	2760	5,134,480.00							
TOTAL APPROPRIATIONS, OTHER FINANCING USES AND FUND BALANCE		6,818,480.00							

DISTRICT SCHOOL BOARD OF BROWARD COUNTY
 DISTRICT SUMMARY BUDGET
 For Fiscal Year Ending June 30, 2019

SECTION VI. DEBT SERVICE FUNDS		Page 10							
ESTIMATED REVENUES	Account Number	Totals	210 SBE/COBI Bonds	230 Special Act Bonds	230 Sections 101.14 & 101.15, F.S., Loans	240 Motor Vehicle Revenue Bonds	250 District Bonds	290 Other Debt Service	290 ARRA Economic Stimulus Debt Service
FEDERAL DIRECT SOURCES:									
Miscellaneous Federal Direct	3199								
Total Federal Direct Sources	3199								
FEDERAL THROUGH STATE AND LOCAL:									
Miscellaneous Federal Through State	3399								
Total Federal Through State and Local	3399								
STATE SOURCES:									
COBDS Withheld for SBE/COBI Bonds	3322	2,592,925.00	2,592,925.00						
SBE/COBI Bond Interest	3526								
Sales Tax Distribution (5.212206)(6 a, F.S.)	3541								
Total State Sources	3380	2,592,925.00	2,592,925.00						
LOCAL SOURCES:									
County Local Sales Tax	3412	24,236,242.00					24,236,242.00		
School District Local Sales Tax	3419								
Tax Reimbursements	3471								
Excess Fees	3425								
Rent	3425								
Investment Income	3430								
Gifts, Grants and Bequests	3440								
Total Local Sources	3400	24,236,242.00					24,236,242.00		
TOTAL ESTIMATED REVENUES		26,829,167.00	2,592,925.00				24,236,242.00		
OTHER FINANCING SOURCES:									
Issuance of Bonds	3710								
Loans	3720								
Premium on Lease-Purchase Agreements	3750								
Premium on Long-term Debt	3760								
Transfers In:									
Front General Fund	3618								
From Capital Projects Funds	3638	175,354,519.00							
From Special Revenue Funds	3648						157,661,543.00		17,772,976.00
Interfund (Debt Service Only)	3658								
From Permanent Funds	3668								
From Internal Service Funds	3674								
From Enterprise Funds	3690								
Total Transfers In	3600	175,354,519.00						157,661,543.00	17,772,976.00
TOTAL OTHER FINANCING SOURCES		175,354,519.00						157,661,543.00	17,772,976.00
Fund Balance, July 1, 2018	2800	8,115,083.00	281,741.00				5,462,872.00	2,297,848.00	72,622.00
TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES AND FUND BALANCES		210,328,769.00	2,874,666.00				20,699,114.00	159,959,391.00	17,845,598.00

DISTRICT SCHOOL BOARD OF BROWARD COUNTY
 DISTRICT SUMMARY BUDGET
 For Fiscal Year Ending June 30, 2019

SECTION VI. DEBT SERVICE FUNDS (Continued)

APPROPRIATIONS	Account Number	Totals	210 SBE/COBI Bonds	230 Special Act Bonds	230 Sections 001.14 & 001.15, F.S., Loans	310 Motor Vehicle Revenue Bonds	350 District Bonds	200 Other Debt Service	209 ABRA Economic Stimulus Debt Service
Debt Service (Function 9300)									
Redemption of Principal	710	112,668,515.00	2,068,000.00				8,285,000.00	92,691,015.00	9,704,500.00
Interest	720	88,284,539.00	5,249,975.00				13,923,762.00	65,771,376.00	8,061,476.00
Debt and Fees	730	3,618,480.00					2,037,480.00	1,581,000.00	7,600.00
Miscellaneous	790								
TOTAL APPROPRIATIONS	9300	204,561,534.00	2,322,975.00				13,256,242.00	159,959,391.00	17,772,976.00
OTHER FINANCING USES:									
Payments to Refunding Escrow Agent (Function 9199)	760								
Transfers Out (Function 9100)									
To General Fund	910								
To Capital Projects Funds	930								
To Special Revenue Funds	940								
Interfund (Debt Service Only)	950								
To Permanent Funds	960								
To Internal Service Funds	970								
To Enterprise Funds	990								
Total Transfers Out	9100								
TOTAL OTHER FINANCING USES									
Nonspendable Fund Balance, June 30, 2019	3710								
Restricted Fund Balance, June 30, 2019	3720	5,817,238.00	281,741.00				5,462,872.00		72,622.00
Committed Fund Balance, June 30, 2019	2730								
Assigned Fund Balance, June 30, 2019	2740								
Unassigned Fund Balance, June 30, 2019	2750								
TOTAL ENDING FUND BALANCES	2700	5,817,238.00	281,741.00				5,462,872.00		72,622.00
TOTAL APPROPRIATIONS, OTHER FINANCING USES AND FUND BALANCES		210,378,769.00	2,874,666.00				20,699,114.00	159,959,391.00	17,845,598.00

DISTRICT SCHOOL BOARD OF BROWARD COUNTY
 DISTRICT SUMMARY BUDGET
 For Fiscal Year Ending June 30, 2019

SECTION/VL CAPITAL PROJECTS/FINDES	Account Number	Yields	710 Capital Outlay Debt Taxes (COBD)	720 Special Act Bonds	730 Sections 101.14 & 101.15, F.S. Loans	310 Public Financing Capital Outlay (PFLO)	320 District Bonds	330 Capital Outlay and Debt Service	340 Voted Capital Improvement	350 Other Capital Projects	360 Reserve Surplus Capital Projects
ESTIMATED REVENUES											
FULLY FUNDED SOURCES:											
Municipal Bond Interest	3109	4,367,000.00									
Federal Tax Exempt Sources	3100	4,367,000.00									
UNFUNDED THROUGH STATE AND LOCAL:											
Municipal Bond Interest Through State	3109										
Total Federal Through State and Local	3100	4,367,000.00									
OTHER SOURCES:											
Capital Outlay Bonds	3100										
Interest on Underfunded Capital Projects	3109										
State Tax Exempt Sources	3100										
Public Financing Capital Outlay (PFLO)	3100	4,367,000.00									
Classroom Fund Payments	3109										
SMART Schools Small County Assistance Program	3109										
Classroom Fund Capital Outlay	3109	22,000,000.00									
Classroom Fund Capital Outlay Funding	3109	26,262,714.00									
Other Miscellaneous State Revenues	3109	61,692,714.00									
Total State Sources	3100	113,955,418.00									
LOCAL SOURCES:											
District Local Capital Improvement Tax	3113	295,642,655.00									
County Local Sales Tax	3113										
School District Local Sales Tax	3119										
Tax Assessments	3140										
Gifts, Grants and Bequests	3140										
Miscellaneous Local Sources	3100	153,050.00									
Interest	3109	11,960,000.00									
Refunds of Prior Year's Expenditures	3107										
Total Local Sources	3100	468,702,655.00									
TOTAL ESTIMATED REVENUES		516,685,073.00									
OTHER FINANCING SOURCES											
Insurance of Bonds	3710	637,818,258.00									
Interest	3720	167,989.00									
Sale of Capital Assets	3730	1,000,000.00									
Interest	3730										
Interest on Lease-Purchase Agreements	3750										
Interest on Special Facility Construction Agreement	3770										
From Debt Service Funds	3810										
From Special Revenue Funds	3840										
Medical Capital Projects (MCP)	3830										
From Reserve Funds	3860										
From Internal Service Funds	3670										
From Enterprise Funds	3680										
Total Insurance	3700	637,818,258.00									
TOTAL OTHER FINANCING SOURCES		637,818,258.00									
TOTAL ESTIMATED REVENUES OTHER THAN TAX SOURCES AND FUND BALANCES		1,204,493,331.00									
TOTAL ESTIMATED REVENUES AND FUND BALANCES		1,718,986,404.00									

DISTRICT SCHOOL BOARD OF BROWARD COUNTY
 DISTRICT SCHOOL BOARD FUND 101
 For Fiscal Year Ending June 30, 2019

SECTION VII. CAPITAL PROJECTS FUNDS (Continued)

APPROPRIATIONS	Account Number	Totals	310 Capital Outlay Bond Issues (CDBI)	320 Special Act Bond	330 Section 101.14 & 101.15, F.S., Loans	340 Public Education Capital Outlay (PCEOs)	350 District Bonds	360 Capital Outlay and Debt Service	370 Improved Capital Improvement Section 101.17(2), F.S.	380 Voted Capital Improvement	390 Other Capital Projects	999 ARRA Reversion/Residual Capital Projects
Appropriations - P account 700-7-200												
Library Books (New), 1,000	610											
Administrative Materials	620	75,771,143.00	43,109.00				13,546,027.00				55,434,992.00	3,176,197.00
Building and Fixed Equipment	630	82,252,195.00	126,802.00				34,277,423.00	7,565,456.00			10,989,136.00	33,831,000.00
Furniture, Fixtures and Equipment	640	4,102,200.00									4,102,200.00	
Motor Vehicles (excluding buses)	650	13,272,318.00									13,272,318.00	
Other	660	882,839.00									882,839.00	
Library Speech Shop, One Book, 1,000	670	13,272,318.00					8,432,372.00	4,839,946.00			2,112,441.00	1,488,000.00
Library Speech Shop, One Book, 1,000	680	13,272,318.00					6,497,602,250.00	16,603,461.60			35,736,841.00	6,141,491.00
Computers Software	690					3,213.00						
Redemption of Principal	710											
Interest	720											
Debt and Fees	730											
TOTAL APPROPRIATIONS		1,011,517,263.00	1,302,836.00			5,219.00	695,864,078.00	2,129,674,887.00	380,209,915.90		93,299,878.00	9,633,202.00
OTHER FINANCING USES:												
Transfer Out - Investor P'ny	910	(65,419,450.00)				4,600,000.00					22,050,000.00	
To General Fund	920	17,423,518.00									20,000,000.00	
To Special Revenue Funds	930											
To Other Capital Projects (OCP)	940											
To Internal Service Funds	950											
To Internal Service Fund	960											
To Interest Bank	970											
To Interest Bank	980											
To Interest Bank	990											
TOTAL OTHER FINANCING USES		308,873,926.00				4,600,000.00					42,050,000.00	
Nontransferable Fund Balance, June 30, 2019		308,873,926.00				4,600,000.00					42,050,000.00	
Restricted Fund Balance, June 30, 2019	2710											
Unrestricted Fund Balance, June 30, 2019	2720											
Committed Fund Balance, June 30, 2019	2730											
Assigned Fund Balance, June 30, 2019	2740											
Unassigned Fund Balance, June 30, 2019	2750											
TOTAL ENDING FUND BALANCES												
TOTAL APPROPRIATIONS, OTHER FINANCING USES AND FUND BALANCES		1,320,321,834.00	1,307,436.00			4,603,213.00	695,864,078.00	21,856,438.00	820,479,841.00		135,409,878.00	9,633,202.00

DISTRICT SCHOOL BOARD OF BROWARD COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2019

SECTION VIII. PERMANENT FUNDS - FUND 000

	Account Number	
ESTIMATED REVENUES		
Federal Direct	3100	
Federal Through State and Local	3200	
State Sources	3300	
Local Sources	3400	
TOTAL ESTIMATED REVENUES		
OTHER FINANCING SOURCES:		
Sale of Capital Assets	3730	
Loss Recoveries	3740	
<i>Transfers In:</i>		
From General Fund	3610	
From Debt Service Funds	3620	
From Capital Projects Funds	3630	
From Special Revenue Funds	3640	
From Internal Service Funds	3670	
From Enterprise Funds	3690	
Total Transfers In	3600	
TOTAL OTHER FINANCING SOURCES		
Fund Balance, July 1, 2018	2800	
TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES AND FUND BALANCE		

DISTRICT SCHOOL BOARD OF BROWARD COUNTY
 DISTRICT SEMINARY BUDGET
 For Fiscal Year Ending June 30, 2019

SECTION VIII. PERMANENT FUNDS - FUND 000 (Continued)

	Account Number	Totals	Salaries	Employee Benefits	Purchased Services	Energy Services	Materials and Supplies	Capital Outlay	Other
APPROPRIATIONS									
Instruction	5100		100	200	300	400	500	600	700
Student Support Services	6100								
Instructional Media Services	6200								
Instruction and Curriculum Development Services	6300								
Instructional Staff Training Services	6400								
Instruction-Related Technology	6500								
Road	7100								
General Administration	7200								
School Administration	7300								
Facilities Acquisition and Construction	7400								
Fiscal Services	7500								
General Services	7700								
Student Transportation Services	7800								
Operation of Plant	7900								
Maintenance of Plant	8100								
Administrative Technology Services	8200								
Community Services	9100								
Other Services	9200								
Other Capital Outlay	9300								
TOTAL APPROPRIATIONS									
OTHER FINANCING USES:									
Transfers Out: (Function 9/200)									
To General Fund	910								
To Debt Service Funds	920								
To Capital Project Funds	930								
To Special Revenue Funds	940								
To Internal Service Funds	950								
To Enterprise Funds	990								
Total Transfers Out	9700								
TOTAL OTHER FINANCING USES									
Nonspendable Fund Balance, June 30, 2019	2710								
Reassigned Fund Balance, June 30, 2019	2720								
Committed Fund Balance, June 30, 2019	2730								
Assigned Fund Balance, June 30, 2019	2740								
Unassigned Fund Balance, June 30, 2019	2750								
TOTAL ENDING FUND BALANCE	2760								
TOTAL APPROPRIATIONS, OTHER FINANCING USES AND FUND BALANCE									

DISTRICT SCHOOL BOARD OF BROWARD COUNTY
 DISTRICT SUMMARY BUDGET
 For Fiscal Year Ending June 30, 2019

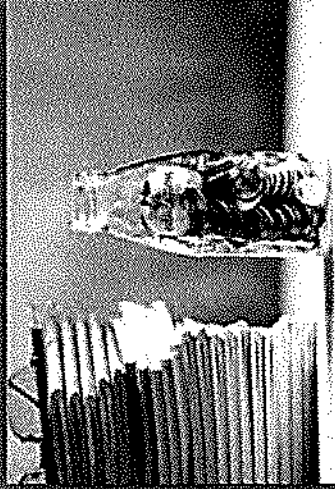
SECTION IX. ENTERPRISE FUNDS

ESTIMATED REVENUES	Account Number	Totals	911 Self-Insurance Consortium	912 Self-Insurance Consortium	913 Self-Insurance Consortium	914 Self-Insurance Consortium	915 ABRA Consortium	921 Other Enterprise Programs	922 Other Enterprise Programs
OPERATING REVENUES:									
Charges for Services	3481								
Charges for Sales	3482								
Premium Revenue	3484								
Other Operating Revenues	3489								
Total Operating Revenues									
NONOPERATING REVENUES:									
Investment Income	3490								
Gifts, Grants and Subsidies	3491								
Other Miscellaneous Local Sources	3495								
Loss Recoveries	3740								
Gain on Disposition of Assets	3780								
Total Nonoperating Revenues									
Transfers In:									
From General Fund	3610								
From Debt Service Funds	3620								
From Capital Projects Funds	3630								
From Special Revenue Funds	3640								
Interfund (Enterprise Funds Only)	3650								
From Permanent Funds	3660								
From Internal Service Funds	3670								
Total Transfers In	3680								
Net Position, July 1, 2018	2880								
TOTAL OPERATING REVENUES, NONOPERATING REVENUES, TRANSFERS IN AND NET POSITION									
ESTIMATED EXPENSES									
OPERATING EXPENSES: (Function 9100)									
Salaries	100								
Employee Benefits	200								
Purchased Services	300								
Energy Services	400								
Materials and Supplies	500								
Capital Outlay	600								
Other (including Depreciation)	700								
Total Operating Expenses	9700								
NONOPERATING EXPENSES: (Function 9700)									
Interest	720								
Loss on Disposition of Assets	810								
Total Nonoperating Expenses									
Transfers Out: (Function 9700)									
To General Fund	910								
To Debt Service Funds	920								
To Capital Projects Funds	930								
To Special Revenue Funds	940								
Interfund Transfers (Enterprise Funds Only)	950								
To Permanent Funds	960								
To Internal Service Funds	970								
Total Transfers Out	9700								
Net Position, June 30, 2019	2780								
TOTAL OPERATING EXPENSES, NONOPERATING EXPENSES, TRANSFERS OUT AND NET POSITION									

DISTRICT SCHOOL BOARD OF BROWARD COUNTY
 DISTRICT SEMINARY BUDGET
 For Fiscal Year Ending June 30, 2019

SECTION X. INTERNAL SERVICE FUNDS

ESTIMATED REVENUES	Account Number	Totals	711 Self-Insurance	712 Self-Insurance	713 Self-Insurance	714 Self-Insurance	715 Self-Insurance	731 Consortium Programs	791 Other Internal Service
OPERATING REVENUES:									
Charges for Services	3481								
Charges for Sales	3482	888,381.00							888,381.00
Premium Revenue	3483								
Other Operating Revenues	3489								
Total Operating Revenues		888,381.00							888,381.00
NONOPERATING REVENUES:									
Investment Income	3436								
Gifts, Grants and Bequests	3440								
Other Miscellaneous Local Sources	3405								
Loss Recoveries	3748								
Gain on Disposition of Assets	3789								
Total Nonoperating Revenues									
Transfers In:									
From General Fund	3610								
From Debt Service Funds	3620								
From Capital Projects Funds	3630								
From Special Revenue Funds	3640								
Interfund (Internal Service Funds Only)	3650								
From Permanent Funds	3660								
From Enterprise Funds	3690								
Total Transfers In	3700	207,833.00							207,833.00
Net Position, July 1, 2018	2380	1,096,214.00							1,096,214.00
TOTAL OPERATING REVENUES, NONOPERATING REVENUES, TRANSFERS IN AND NET POSITION									
ESTIMATED EXPENSES									
OPERATING EXPENSES: (Function 9900)									
Salaries	100	407,929.00							407,929.00
Employee Benefits	200	97,691.00							97,691.00
Purchased Services	300	205,990.00							205,990.00
Energy Services	400								
Materials and Supplies	500	133,818.00							133,818.00
Capital Outlay	600	4,298.00							4,298.00
Other (including Depreciation)	700	3,460.00							3,460.00
Total Operating Expenses		852,216.00							852,216.00
NONOPERATING EXPENSES: (Function 9900)									
Interest	720								
Loss on Disposition of Assets	810								
Total Nonoperating Expenses									
Transfers Out: (Function 9700)									
To General Fund	910								
To Debt Service Funds	920								
To Capital Projects Funds	930								
To Special Revenue Funds	940								
Interfund Transfers (Internal Service Funds Only)	950								
To Permanent Funds	960								
To Enterprise Funds	996								
Total Transfers Out	9700	243,998.00							243,998.00
Net Position, June 30, 2019	2780	1,096,214.00							1,096,214.00
TOTAL OPERATING EXPENSES, NONOPERATING EXPENSES, TRANSFERS OUT AND NET POSITION									



**Special School Board Meeting
September 5, 2018**

**Second Public Budget Hearing
Fiscal Year 2018-19**

Prepared by Financial Management



Public Hearing Agenda

Kathleen C. Wright Administration Center Board Room

September 5, 2018, 6:30 pm

- Review of the Tentative Budget, First Public Hearing held on July 31, 2018
- Updates and revisions since the First Public Budget Hearing
- Fiscal Year 2018-19 Second Public Budget Hearing information



FY 2018-19 Proposed Millage Rate

	2014-15 Millage Rate	2015-16 Millage Rate	2016-17 Millage Rate	2017-18 Millage Rate	Proposed 2018-19 Millage Rate	%Inc/(Dec) 2017-18 to 2018-19
Non-Voted Millage:						
Required Local Effort (RLE)	5.0250	4.9250	4.5360	4.2120	3.9970	(4.71%)
RLE Prior Period Adjustment	0.1650	0.0300	0.0520	0.0140	0.0300	
Discretionary Millage	0.7480	0.7480	0.7480	0.7480	0.7480	0.00%
Capital Millage	1.5000	1.5000	1.5000	1.5000	1.5000	0.00%
Sub-Total Non-Voted	7.4380	7.2030	6.8360	6.4740	6.2750	(3.07%)
Voted Millage:						
Debt Service Millage	0.0000	0.0710	0.0703	0.0654	0.1279	95.57%
TOTAL NON-VOTED AND VOTED MILLAGE	7.4380	7.2740	6.9063	6.5394	6.4029	(2.09%)



FY 2018-19

Summary of Tentative Budget Adoption (1st Public Hearing)

Cost Category	\$ In Millions
Budget Gap	(\$21.4)
Savings & Non-recurring Costs	16.0
Additional Reductions	14.7
Total Set Aside for Reserve	\$9.3



Proposed Additional Reductions and Cost Increases

Additional Reductions	Amount
Reduction of travel budgets in all central offices	\$400,000
Total Additional Reductions	\$400,000

Cost Increases	Amount
Supplemental Arts & Science Program	\$472,704
Professional Services – Office of the Chief Auditor (complete backlog of audits)	188,000
Total Cost Increases	\$660,704



**Recommendation for
Chief Security Officer Function from Security Risk Assessment**

Cost Item	Amount
1 Chief Security Officer position and 1 Administrative Assistant	\$168,600
3 Managers	202,500
7 Additional Field Supervisors	420,000
20 Additional Console Viewers	800,550
3 Protection Intelligence positions	112,500
3 Security Trainers	106,938
Fringe Costs	556,624
Mileage, office supplies, and training material	80,000
Total	\$2,447,712



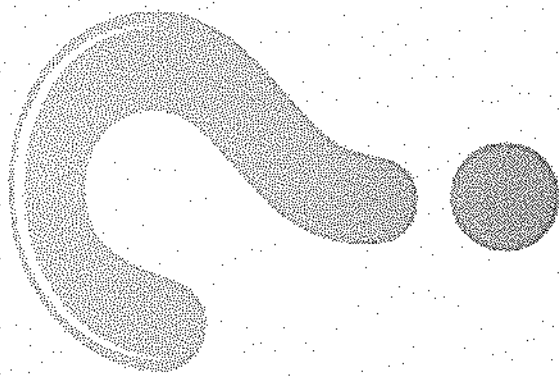
Note: Annual cost is estimated to be \$3.2M; however, since positions will take time to fill and the fiscal year has already commenced, the cost in FY 2018-19 will be \$2.4M.

Summary of Changes

Item	Amount
Reserve at Tentative Budget Hearing	\$9.3
Additional Savings	0.4
Cost Increases	(0.7)
Chief Security Officer	(2.4)
Reserve Set Aside for Final Adoption	\$6.6



Questions



THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

Nora Rupert, Chair
Heather P. Brinkworth, Vice Chair
Robin Bartleman
Abby M. Freedman
Patricia Good
Donna P. Korn
Laurie Rich Levinson
Ann Murray
Dr. Rosalind Osgood

Robert W. Runcie, Superintendent of Schools

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Individuals with disabilities requesting accommodations under the Americans with Disabilities Act Amendments Act of 2008, (ADAAA) may call Equal Educational Opportunities/ADA Compliance Department at 754-321-2150 or Teletype Machine (TTY) 754-321-2158.

